

Bristol-Warren School District

Guiteras Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,090	64.6%
Substitutes	\$88	0.9%
Instructional Paraprofessionals	\$329	3.5%
Pupil-Use Technology	\$101	1.1%
Instructional Materials	\$242	2.6%
Total	\$6,849	72.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$206	2.2%
Library & Media	\$163	1.7%
Extracurricular	\$1	0.0%
Student Health/Services	\$139	1.5%
Curriculum Development	\$3	0.0%
Staff Development	\$15	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$105	1.1%
Therapists, Psychologists	\$268	2.8%
Total	\$900	9.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$311	3.3%
Food Service	\$226	2.4%
Safety	\$2	0.0%
Building Upkeep	\$690	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,229	13.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$335	3.6%
School Office	\$113	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$448	4.8%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,573,234**
 School Enrollment (ADM): **273**
 School Per Pupil: **\$9,426**

(See Chart #2a for Comparison to Last Year)

